**MEMORANDUM**

TO: Cape Elizabeth Town Council

FROM: Michael McGovern, Town Manager

DATE: November 22, 2016

SUBJECT: Cape Care Playground

The Cape Care Playground at Cape Elizabeth High School is in need of a major overhaul. The council earlier provided $50,000 towards new equipment and the site work necessary to improve the playground. Plans have not been developed to accomplish the work which is hoped to bid out over the winter. The total estimated cost is $75,000 including for design and for the plans.

It is proposed to allocate $25,000 from the unassigned fund balance in order to complete the project.

On a positive note, the senior citizen van has now been ordered and is anticipated to arrive in about four months. The low bid was about $8,000 below the budgeted amount.